

Amendment: D3

**Representative BANNISTER, WHITMIRE,
STAVRINAKIS, LOWE, BALLENTINE,
CRAWFORD, MOSS, HEWITT, and MURPHY
propose the following amendment:**

SECTION 118 – STATEWIDE REVENUE

New

118.nr. (SR: Nonrecurring Revenue) (A) The source of revenue appropriated in subsection (B) is nonrecurring revenue generated from the following sources:

- (1) \$332,294,362 from Contingency Reserve Fund;
- (2) \$552,468,400 from Fiscal Year 2024-25 Projected Surplus;
- (3) \$27,451,289 from Litigation Recovery Account;
- (4) \$109,752,745 from Excess Debt Service;
- (5) \$6,254,723 from Excess Statewide Employee Benefits;
- (6) \$1,643,873 from Fiscal Year 2024-25 Projected Debt Service Lapse;
- (7) \$2,290,000 from Fiscal Year 2024-25 Governor Vetoes; and
- (8) any residual certified unappropriated general fund dollars.

Any restrictions concerning specific utilization of these funds are lifted for the specified fiscal year. The above agency transfers shall occur no later than thirty days after the close of the books on Fiscal Year 2024-25 and shall be available for use in Fiscal Year 2025-26.

This revenue is deemed to have occurred and is available for use in Fiscal Year 2025-26 after September 1, 2025, following the Comptroller General's close of the state's books on Fiscal Year 2024-25.

(B) The appropriations in this provision are listed in priority order. Item (1) must be funded first and each remaining item must be fully funded before any funds are allocated to the next item. Provided, however, that any individual item may be partially funded in the order in which it appears to the extent that revenues are available.

The State Treasurer shall disburse the following appropriations by September 30, 2025, for the purposes stated:

- (1) A050 House of Representatives
Operating Expenses..... \$ 5,000,000;
- (2) A170 Legislative Services Agency
Enterprise Software System..... \$ 6,500,000;
- (3) B040 Judicial Department
Case Management System Modernization..... \$25,000,000;
- (4) D100 State Law Enforcement Division – SLED

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	(a) Agency IT Operating	\$ 1,000,000;
	(b) Agency Operating.....	\$ 1,000,000;
	(c) Personnel Equipment.....	\$ 500,000;
(5)	<u>D300 Office of Resilience</u>	
	(a) Disaster Relief and Resilience Reserve Fund Replenishment ..	\$38,000,000;
	(b) MUSC Charleston Medical District Elevated Walkway.....	\$18,000,000;
(6)	<u>D500 Department of Administration</u>	
	Independent Compliance Consultant.....	\$ 1,800,000;
(7)	<u>E160 State Treasurer</u>	
	Database Services.....	\$ 192,000;
(8)	<u>E200 Attorney General</u>	
	(a) Crime Victim Assistance SAVS Program.....	\$ 3,500,000;
	(b) Legal Fees	\$ 6,000,000;
(9)	<u>E240 Adjutant General's Office</u>	
	(a) Armory Revitalization.....	\$ 1,500,000;
	(b) SCEMD - Safeguarding Tomorrow Revolving Loan Fund.....	\$ 1,000,000;
	(c) SCEMD - Declared Disasters Relief.....	\$222,392,509;
(10)	<u>E260 Department of Veterans' Affairs</u>	
	(a) E. Roy Stone State Veteran Home Facility	
	Maintenance Improvements.....	\$ 1,400,000;
	(b) Military Enhancement Fund.....	\$ 5,000,000;
(11)	<u>E280 Election Commission</u>	
	(a) Annual Election Costs	\$ 708,000;
	(b) State Matching Funds for 2023 HAVA Grant.....	\$ 200,000;
	(c) Statewide voting system upgrade.....	\$10,970,755;
(12)	<u>E550 State Fiscal Accountability Authority</u>	
	SCPPro Procurement Module.....	\$ 3,200,000;
(13)	<u>H090 The Citadel</u>	
	Deas Hall Renovation.....	\$ 2,069,996;
(14)	<u>H510 Medical University of South Carolina</u>	
	<u>Lancaster Medical Center Graduate</u>	
	Medical Education (GME) Program.....	\$ 5,802,000;
(15)	<u>H590 State Board for Technical and Comprehensive Education</u>	
	(a) Make It In SC.....	\$ 500,000;
	(b) Aiken Technical College	
	(i) Demolition of the 100/200 and 300 buildings	\$ 194,668;
	(ii) ITC Roof Replacement.....	\$ 594,000;
	(iii) Maintenance, Renovation, and Replacement.....	\$ 755,449;
	(iv) Parking Lot Refurbishment.....	\$ 792,000;
	(c) Technical College of the Lowcountry	
	Maintenance, Renovation, and Replacement.....	\$ 511,666;
	(d) Florence-Darlington Technical College	
	Maintenance, Renovation, and Replacement.....	\$ 1,320,000;
	(e) Horry-Georgetown Technical College	
	Maintenance, Renovation, and Replacement.....	\$ 1,320,000;
	(f) Piedmont Technical College	
	Maintenance, Renovation, and Replacement.....	\$ 2,000,000;
	(g) Spartanburg Community College	
	Maintenance, Renovation, and Replacement.....	\$ 511,666;
	(h) Tri-County Technical College	
	Maintenance, Renovation, and Replacement.....	\$ 511,666;

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(i) <u>Trident Technical College</u>	
<u>Maintenance, Renovation, and Replacement.....</u>	<u>\$ 511,666;</u>
(j) <u>Williamsburg Technical College</u>	
<u>Maintenance, Renovation, and Replacement.....</u>	<u>\$ 511,666;</u>
(k) <u>York Technical College</u>	
<u>Maintenance, Renovation, and Replacement.....</u>	<u>\$ 511,666;</u>
(16) <u>H620 SC First Steps</u>	
<u>Innovation Investments</u>	<u>\$ 1,250,000;</u>
(17) <u>H630 Department of Education</u>	
<u>Education Scholarship Trust Fund.....</u>	<u>\$15,000,000;</u>
(18) <u>H640 Governor's School for Arts and Humanities</u>	
(a) <u>Film Equipment for New Art Program.....</u>	<u>\$ 100,000;</u>
(b) <u>Gallery/Flexible Instructional Space.....</u>	<u>\$ 1,000,000;</u>
(19) <u>H650 Governor's School for Science and Mathematics</u>	
<u>Replacement of 6 Des Champs HVAC Units for Residence Halls...</u>	<u>\$ 1,850,000;</u>
(20) <u>H670 Educational Television Commission</u>	
(a) <u>Combined Control Room Modernization.....</u>	<u>\$ 1,500,000;</u>
(b) <u>Facility Security Update.....</u>	<u>\$ 1,000,000;</u>
(c) <u>Fire Suppression.....</u>	<u>\$ 400,000;</u>
(d) <u>HVAC Replacement</u>	<u>\$ 5,000,000;</u>
(21) <u>H710 Wil Lou Gray Opportunity School</u>	
(a) <u>Building and Office Maintenance.....</u>	<u>\$ 600,000;</u>
(b) <u>Student Recreational.....</u>	<u>\$ 125,000;</u>
(22) <u>H730 Vocational Rehabilitation</u>	
(a) <u>Dorm Building VR Center – Heat Pump Unit Replacement....</u>	<u>\$ 73,750;</u>
(b) <u>Evaluation VR Center / State Office Repaving</u>	<u>\$ 150,000;</u>
(c) <u>ITTC/Rehabilitation Engineering Building Repaving</u>	<u>\$ 150,000;</u>
(23) <u>H750 School for the Deaf and the Blind</u>	
(a) <u>CLRC - Roof Repairs.....</u>	<u>\$ 1,000,000;</u>
(b) <u>HVAC - Memminger Hall, CLRC and Dobson House</u>	<u>\$ 1,000,000;</u>
(c) <u>Walker Hall Maintenance and Repairs</u>	<u>\$ 500,000;</u>
(24) <u>H790 Department of Archives and History</u>	
(a) <u>Exhibit Hall and Meeting Space Expansion</u>	<u>\$ 1,250,000;</u>
(b) <u>SC American Revolution Sestercentennial Commission.....</u>	<u>\$ 1,300,000;</u>
(25) <u>H910 Arts Commission</u>	
<u>Support Grants for Community Arts Organizations</u>	<u>\$ 1,000,000;</u>
(26) <u>H950 State Museum Commission</u>	
(a) <u>Imagery Server Repository and Backup Expansion</u>	<u>\$ 100,000;</u>
(b) <u>Reimagine the Experience Permanent Gallery Improvement</u>	
<u>Project</u>	<u>\$ 6,095,000;</u>
(c) <u>Security Alarm System & Wayfinding</u>	
<u>Emergency Public Announcement System.....</u>	<u>\$ 300,000;</u>
(27) <u>H960 Confederate Relic Room and Military Museum Commission</u>	
(a) <u>Conrad Wise Chapman Paintings</u>	<u>\$ 150,000;</u>
(b) <u>International Aspect of the American Civil War Exhibit.....</u>	<u>\$ 750,000;</u>
(c) <u>Main Gallery Exhibits Updates.....</u>	<u>\$ 500,000;</u>
(d) <u>South Carolina Vietnam Veterans' Oral Interviews.....</u>	<u>\$ 30,000;</u>
(28) <u>J020Department of Health and Human Services</u>	
<u>Children's Hospital Collaborative.....</u>	<u>\$ 2,000,000;</u>
(29) <u>J060Department of Public Health</u>	
(a) <u>Healthy Moms, Healthy Babies</u>	<u>\$ 1,600,000;</u>

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	<u>(b) Modernizing IT Infrastructure Support Systems.....</u>	<u>\$10,000,000;</u>
	<u>(c) SCBio.....</u>	<u>\$ 500,000;</u>
<u>(30) J120</u>	<u>Department of Mental Health</u>	
	<u>(a) Berkeley and Orangeburg County Jail Based Programs</u>	<u>\$ 800,000;</u>
	<u>(b) Inpatient Services Capital Needs.....</u>	<u>\$ 9,370,000;</u>
<u>(31) J160</u>	<u>Department of Disabilities and Special Needs</u>	
	<u>(a) Residential Services.....</u>	<u>\$ 3,500,000;</u>
	<u>(b) South Carolina Genomic Medicine Initiative.....</u>	<u>\$ 1,000,000;</u>
<u>(32) K050</u>	<u>Department of Public Safety</u>	
	<u>(a) Law Enforcement Equipment.....</u>	<u>\$ 1,000,000;</u>
	<u>(b) Radio Replacement Life Cycling</u>	<u>\$ 500,000;</u>
<u>(33) L040</u>	<u>Department of Social Services</u>	
	<u>(a) Economic Services System Application Modernization</u>	
	<u>(ESSAM) – DDI Phase</u>	<u>\$18,590,812;</u>
	<u>(b) SNAP Employment and Training Funding</u>	<u>\$ 400,000;</u>
<u>(34) L080</u>	<u>Department of Children's Advocacy</u>	
	<u>IT Operations.....</u>	<u>\$ 77,000;</u>
<u>(35) L120</u>	<u>Governor's School for Agriculture at John de la Howe</u>	
	<u>(a) De la Howe Hall Site Work</u>	<u>\$ 2,000,000;</u>
	<u>(b) Meat Processing Lab and Cannery</u>	<u>\$ 4,000,000;</u>
<u>(36) N040</u>	<u>Department of Corrections</u>	
	<u>(a) Cell Phone Interdiction</u>	<u>\$ 3,500,000;</u>
	<u>(b) Deferred Maintenance.....</u>	<u>\$ 2,500,000;</u>
	<u>(c) Prison Industries Operating Costs</u>	<u>\$ 1,000,000;</u>
	<u>(d) Security Equipment Replacement</u>	<u>\$ 500,000;</u>
<u>(37) N080</u>	<u>Department of Probation, Parole and Pardon Services</u>	
	<u>(a) Agency Fleet Cost.....</u>	<u>\$ 350,000;</u>
	<u>(b) IT Modernization.....</u>	<u>\$ 750,000;</u>
<u>(38) N120</u>	<u>Department of Juvenile Justice</u>	
	<u>IT Ongoing Security Assessment and Remediation</u>	<u>\$ 1,300,000;</u>
<u>(39) P120</u>	<u>Forestry Commission</u>	
	<u>(a) Computer-Aided Dispatch and Related IT</u>	<u>\$ 550,000;</u>
	<u>(b) Mechanic Recruitment and Retention & Vehicle and Supplies</u>	<u>\$ 63,000;</u>
<u>(40) P160</u>	<u>Department of Agriculture</u>	
	<u>(a) Equipment Replacement</u>	<u>\$ 1,120,000;</u>
	<u>(b) Regional Farmers Markets.....</u>	<u>\$ 2,000,000;</u>
<u>(41) P210</u>	<u>SC State University Public Service Activities</u>	
	<u>(a) Agriculture Innovation Research.....</u>	<u>\$ 500,000;</u>
	<u>(b) Statewide Extension Agribusiness Development</u>	<u>\$ 650,000;</u>
<u>(42) P240</u>	<u>Department of Natural Resources</u>	
	<u>(a) Disaster Relief Grant Match Funding.....</u>	<u>\$12,333,333;</u>
	<u>(b) Field & Regional Building Maintenance & Construction.....</u>	<u>\$ 2,000,000;</u>
	<u>(c) Law Enforcement Equipment.....</u>	<u>\$ 1,000,000;</u>
	<u>(d) State Lakes - High Hazard Dams</u>	<u>\$20,000,000;</u>
	<u>(e) Statewide Flood Inundation Map Modeling.....</u>	<u>\$ 1,500,000;</u>
	<u>(f) Waterfowl Impoundments Infrastructure Maintenance.....</u>	<u>\$ 1,500,000;</u>
<u>(43) P280</u>	<u>Department of Parks, Recreation and Tourism</u>	
	<u>(a) Agency Property Development</u>	<u>\$15,000,000;</u>
	<u>(b) Beach Renourishment Grants</u>	<u>\$ 1,524,000;</u>
	<u>(c) Destination Specific Marketing Grants</u>	<u>\$ 6,000,000;</u>
	<u>(d) Film Incentives</u>	<u>\$ 4,000,000;</u>

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(e) SCATR - Regional Promotions.....	\$ 1,100,000;
(f) Sports Marketing	\$ 4,000,000;
(g) State Park Maintenance and Repairs	\$ 1,000,000;
(h) Tourism Development.....	\$ 9,573,000;
(44) P320 Department of Commerce	
(a) Airport Enhancements	\$80,000,000;
(b) LocateSC - Site Readiness	\$80,000,000;
(45) P400 Conservation Bank	
Conservation Grant Funding.....	\$ 9,000,000;
(46) P450 Rural Infrastructure Authority	
(a) Rural Infrastructure Fund	\$ 5,000,000;
(b) Statewide Water and Sewer Fund.....	\$15,000,000;
(47) P500 Department of Environmental Services	
Electrical Utilities Permitting.....	\$ 4,700;
(48) R600 Department of Employment and Workforce	
(a) Graduation Alliance	\$ 1,000,000;
(b) Statewide Education & Workforce Development Portal	\$10,300,000;
(c) Systemic Study of Higher Education	\$ 2,000,000;
(49) U120 Department of Transportation	
(a) Bridge Modernization.....	\$200,000,000;
(b) Hurricane Helene	\$50,000,000;
(c) Road Safety Enhancements.....	\$ 9,000,000;
(50) U150 Infrastructure Bank Board	
Act 37 Adjustments	\$1,300,000; and
(51) U300 Division of Aeronautics	
Airport Safety and Development.....	\$ 5,000,000.
<u>(C) Unexpended funds appropriated pursuant to this provision may be carried forward to succeeding fiscal years and expended for the same purposes.</u>	